

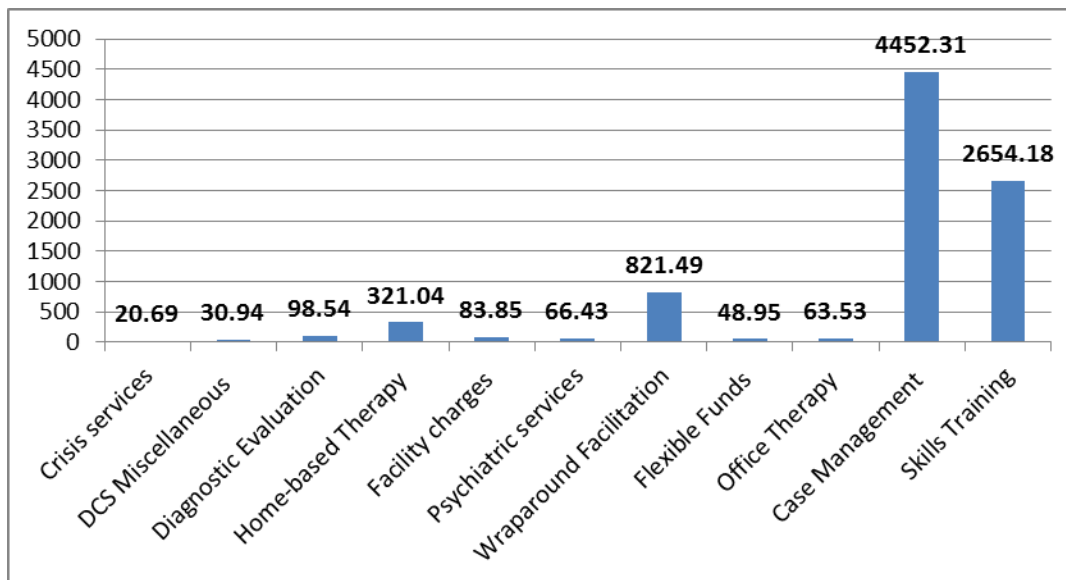
SERVICES AND COSTS DURING THE FIRST SIX MONTHS IN THE ONE COMMUNITY ONE FAMILY SYSTEM OF CARE

Jeffrey A. Anderson, Ph.D., Deborah Cohen, MSW, & Allison A. Howland, Ph.D.,

Findings/Outcomes

- The average monthly cost of services is \$1443.66 for a child and family participating in the One Community One Family (OCOF) system of care. This can be compared to the average cost of providing residential services in Indiana, which is estimated to be \$5000 per month.
- 100% of participants in OCOF received case management services during their first 6 months in the program. Expenditures for case management are higher than for any other category of services (see Figure 1).

Figure 1: Average Costs, in Dollars, of Services provided during the First 6 months in OCOF, by Service Category (96 participants)



- The numerous types of services provided by OCOF can be grouped into 11 different categories (see Table 1) to better understand how much services cost over time.

Table 1: Description of Cost Categories

Crisis – costs associated with interventions designed to keep children from being hospitalized

DCS Miscellaneous – costs for services that are not billable to Medicaid but the services have been requested by DCS.

Diagnostic Evaluation – costs associated with bio-psycho-social assessments that are updated every 6 months.

Home-based Therapy – costs associated with this service designed to be provided in the natural environment.

Faculty Charges – costs associated with services provided in a clinic (e.g., utilities, reception, etc.)

Psychiatric Services – costs for any services provided by a psychiatrist

Wraparound Facilitation – funding mechanism for team meeting facilitation associated with the Medicaid waiver

Flexible Funds - costs used nontraditional services and supports

Office Therapy – costs for traditional office or clinic based therapy provided by a masters level clinician.

Case Management – costs associated with coordinating cases (differs from wraparound team services)

Skills Training – costs associated with teaching, coaching, and reinforcing skill development for a child and/or their family

- Approximately 90% of OCOF participants received Skills Training, which cost on average about \$2654 during the first 6 months in OCOF.
- Higher levels of costs during the first 6 months of services in the service categories of Skills Training and Case Management were associated with higher levels of need at the time of enrollment (see Figure 1 and Table 2. Both provide the same information with different levels of detail.).

Table 2: Descriptive Statistics for Service and Expenditure Categories (96 Participants)

| Service Categories | Number of Participants who received service | Percentage of participants who received service | Amount spent on those who received service in dollars | | | |
|-----------------------|---|---|---|-----------------|----------------|----------------|
| | | | Minimum amount | Maximum Amount | Average Amount | Stan Dev |
| Crisis services | 11 | 11.5 | .00 | 514.64 | 20.69 | 76.40 |
| DSC | 5 | 5.2 | .00 | 1722.59 | 30.94 | 189.31 |
| Miscellaneous | | | | | | |
| Diagnostic Evaluation | 49 | 51.0 | .00 | 868.80 | 98.54 | 160.08 |
| Home-based Therapy | 39 | 40.6 | .00 | 3186.80 | 321.04 | 632.27 |
| Facility charges | 55 | 57.3 | .00 | 542.64 | 83.85 | 125.02 |
| Psychiatric services | 53 | 55.2 | .00 | 372.30 | 66.43 | 74.89 |
| Wraparound Facilitate | 27 | 28.1 | .00 | 8844.25 | 821.49 | 1801.29 |
| Flexible Funds | 8 | 8.3 | .00 | 1588.00 | 48.95 | 243.64 |
| Office Therapy | 26 | 22.9 | .00 | 786.88 | 63.53 | 153.51 |
| Case Management | 96 | 100.0 | 425.01 | 13939.73 | 4452.31 | 2456.22 |
| Skills Training | 86 | 89.6 | .00 | 10771.61 | 2654.18 | 2708.11 |
| Total Costs | | | 1506.06 | 23739.00 | 8661.94 | 4199.70 |